

Combined Delivery Report

Project: **00097728 - Regional Programme on Local De**Country: **Macedonia**Period: **Quarter 3, 2020**Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101337 - Local Democracy Macedonia		0.00	23,677.51	0.00	23,677.51
Fund: 04000 - TRAC (Lines I.1.1 and I.1.2)		0.00	2,767.02	0.00	2,767.02
72440	Connectivity Charges	0.00	243.04	0.00	243.04
72505	Stationery & other Office Supp	0.00	417.39	0.00	417.39
73104	Leased Building	0.00	1,960.96	0.00	1,960.96
73120	Utilities	0.00	-60.21	0.00	-60.21
73406	Maintenance of Equipment	0.00	-417.39	0.00	-417.39
73420	Leased Vehicles	0.00	24.58	0.00	24.58
74325	Contrib.To CO Common Security	0.00	29.53	0.00	29.53
74525	Sundry	0.00	563.16	0.00	563.16
76125	Realized Loss	0.00	5.96	0.00	5.96
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,958.72	0.00	6,958.72
72605	Grants to Instit & other Benef	0.00	6,627.35	0.00	6,627.35
75105	Facilities & Admin - Implement	0.00	331.37	0.00	331.37
Fund: 30072 - Programme cost sharing - GOV2		0.00	2,807.44	0.00	2,807.44
72605	Grants to Instit & other Benef	0.00	2,671.50	0.00	2,671.50
75105	Facilities & Admin - Implement	0.00	133.58	0.00	133.58
76125	Realized Loss	0.00	2.36	0.00	2.36
Fund: 30073 - Programme cost sharing - GOV3		0.00	1,541.88	0.00	1,541.88
72605	Grants to Instit & other Benef	0.00	1,468.46	0.00	1,468.46
75105	Facilities & Admin - Implement	0.00	73.42	0.00	73.42
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	4,926.80	0.00	4,926.80
72605	Grants to Instit & other Benef	0.00	4,692.18	0.00	4,692.18
75105	Facilities & Admin - Implement	0.00	234.62	0.00	234.62
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	4,675.65	0.00	4,675.65
72605	Grants to Instit & other Benef	0.00	4,452.99	0.00	4,452.99
75105	Facilities & Admin - Implement	0.00	222.66	0.00	222.66
Project Total:		0.00	23,677.51	0.00	23,677.51

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00101337 - Local Democracy Macedonia		0.00	23,677.51	0.00	23,677.51
Activity: ACTIVITY 3 - CSOs services to LGs		0.00	20,910.49	0.00	20,910.49
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,958.72	0.00	6,958.72
72605	Grants to Instit & other Benef	0.00	6,627.35	0.00	6,627.35
75105	Facilities & Admin - Implement	0.00	331.37	0.00	331.37
Fund: 30072 - Programme cost sharing - GOV2		0.00	2,807.44	0.00	2,807.44
72605	Grants to Instit & other Benef	0.00	2,671.50	0.00	2,671.50
75105	Facilities & Admin - Implement	0.00	133.58	0.00	133.58
76125	Realized Loss	0.00	2.36	0.00	2.36
Fund: 30073 - Programme cost sharing - GOV3		0.00	1,541.88	0.00	1,541.88
72605	Grants to Instit & other Benef	0.00	1,468.46	0.00	1,468.46
75105	Facilities & Admin - Implement	0.00	73.42	0.00	73.42
Fund: 30074 - Programme Cost Sharing - GOV4		0.00	4,926.80	0.00	4,926.80

72605	Grants to Instit & other Benef	0.00	4,692.18	0.00	4,692.18
75105	Facilities & Admin - Implement	0.00	234.62	0.00	234.62
Fund: 30075 - Programme Cost Sharing - GOV5		0.00	4,675.65	0.00	4,675.65
72605	Grants to Instit & other Benef	0.00	4,452.99	0.00	4,452.99
75105	Facilities & Admin - Implement	0.00	222.66	0.00	222.66
Activity: ACTIVITY 7 - Project mgmt and evaluation		0.00	2,767.02	0.00	2,767.02
Fund: 04000 - TRAC (Lines I.1.1 and I.1.2)		0.00	2,767.02	0.00	2,767.02
72440	Connectivity Charges	0.00	243.04	0.00	243.04
72505	Stationery & other Office Supp	0.00	417.39	0.00	417.39
73104	Leased Building	0.00	1,960.96	0.00	1,960.96
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73420	Leased Vehicles	0.00	24.58	0.00	24.58
74325	Contrib.To CO Common Security	0.00	29.53	0.00	29.53
74525	Sundry	0.00	563.16	0.00	563.16
76125	Realized Loss	0.00	5.96	0.00	5.96
Project Total:		0.00	23,677.51	0.00	23,677.51

Signature: *Narine Sahakyan*Date: 30.11.2020

Narine Sahakyan
UNDP Resident Representative